

FY2014-15 SUMMARY BUDGET

	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1							
Budgeted Pupil Count	345.7						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	928,381.00	26,306.00	6,678.00	158,681.00	443,226.00	80,823.00
REVENUES							
Local Sources	1000 - 1999	1,319,664.00	0.00	55,000.00	226,000.00	541,687.00	8,150.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	2,037,152.00	0.00	10,000.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	90,000.00	0.00	75,000.00	0.00	0.00	0.00
TOTAL REVENUES		3,446,816.00	0.00	140,000.00	226,000.00	541,687.00	8,150.00
TOTAL BEGINNING FUND BALANCE & REVENUES		4,375,197.00	26,306.00	146,678.00	384,681.00	984,913.00	88,973.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	(37,688.00)	37,688.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(123,600.00)	0.00	20,000.00	0.00	0.00	103,600.00
Other Sources	5100,5400,5500,5900,5990,5991	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		4,213,909.00	63,994.00	166,678.00	384,681.00	984,913.00	192,573.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100	1,344,409.00	23,762.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	456,150.00	8,500.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	210,000.00	5,029.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	91,000.00	5,936.00	0.00	226,000.00	0.00	0.00
Property	0700	0.00	5,883.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	1,884.00	0.00	0.00	0.00	0.00
Total Instruction		2,101,559.00	50,994.00	0.00	226,000.00	0.00	0.00
Supporting Services							
Students - Program 2100							
Salaries	0100	41,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	8,000.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	3,500.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	2,500.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00



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	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Service Food	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Other							
Total Students		55,000.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200							
Salaries	0100	30,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	12,500.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	18,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	14,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff		74,500.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300							
Salaries	0100	108,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	30,000.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	65,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	7,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		210,000.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400							
Salaries	0100	170,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	46,000.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	14,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	5,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		235,000.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500							
Salaries	0100	35,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	11,000.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	16,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	2,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Business Services		64,000.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600							
Salaries	0100	129,150.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	47,000.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	155,000.00	0.00	0.00	0.00	0.00	25,500.00
Supplies and Materials	0600	142,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	7,900.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		473,150.00	0.00	0.00	0.00	0.00	33,400.00
Student Transportation - Program 2700							
Salaries	0100	100,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	42,000.00	0.00	0.00	0.00	0.00	0.00



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	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1							
Purchased Services	0300,0400,0500	34,700.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	70,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	30,000.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		246,700.00	0.00	0.00	0.00	0.00	30,000.00
Central Support - Program 2800							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100							
Salaries	0100	0.00	0.00	42,000.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	22,160.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	1,000.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	90,000.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	155,160.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00



FY2014-15 SUMMARY BUDGET

	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1							
Education for Adults - Program 3400							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		1,358,350.00	0.00	155,160.00	0.00	0.00	63,400.00
Property - Program 4000							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Property		0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
Purchased Services	,0500	0.00	0.00	0.00	0.00	250.00	0.00
Supplies and Materials	0600						
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	525,000.00	39,000.00
Total Other Uses		0.00	0.00	0.00	0.00	525,250.00	39,000.00
TOTAL EXPENDITURES		3,459,909.00	50,994.00	155,160.00	226,000.00	525,250.00	102,400.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	459,663.00	0.00
Reserve for Encumbrance: 9400	0840	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9310	0840	191,000.00	13,000.00	3,518.00	65,047.00	0.00	37,937.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	113,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		304,000.00	13,000.00	3,518.00	65,047.00	459,663.00	37,937.00
TOTAL EXPENDITURES & RESERVES		3,763,909.00	63,994.00	158,678.00	291,047.00	984,913.00	140,337.00
NON-APPROPRIATED RESERVE - Program 9200		450,000.00	0.00	8,000.00	93,634.00		52,236.00



FY2014-15 SUMMARY BUDGET

	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1							
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00



FY2014-15 SUMMARY BUDGET		
Akron School District R-1	DISTRICT 72 CODE	Private Purpose Trust
Budgeted Pupil Count	345.7	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	50,000.00
REVENUES		
Local Sources	1000 - 1999	1,000.00
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	0.00
Federal Sources	4000 - 4999	0.00
TOTAL REVENUES		1,000.00
TOTAL BEGINNING FUND BALANCE & REVENUES		
		51,000.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		
		51,000.00
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	1,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Instruction		1,000.00
Supporting Services		
Students - Program 2100		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00

FY2014-15 SUMMARY BUDGET		
	DISTRICT 72 CODE	Private Purpose Trust
Akron School District R-1		
Other	0800, 0900	0.00
Total Students		0.00
Instructional Staff - Program 2200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total School Administration		0.00
School Administration - Program 2400		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total School Administration		0.00
Business Services - Program 2500		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Business Services		0.00
Operations and Maintenance - Program 2600		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Operations and Maintenance		0.00
Student Transportation - Program 2700		
Salaries	0100	0.00
Employee Benefits	0200	0.00



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	DISTRICT 72 CODE	Private Purpose Trust
Akron School District R-1		
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support		0.00
Food Service Operations - Program 3100		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Community Services		0.00



FY2014-15 SUMMARY BUDGET		
Akron School District R-1	DISTRICT 72 CODE	Private Purpose Trust
Education for Adults - Program 3400		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Education for Adults Services		0.00
Total Supporting Services		0.00
Property - Program 4000		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Property		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Uses		0.00
TOTAL EXPENDITURES		1,000.00
RESERVES		
Other Reserved Fund Balance - Program 9900	0840	0.00
Reserve for Encumbrance: 9400	0840	0.00
Reserved Fund Balance - Program 9100	0840	0.00
District Emergency Reserve - Program 9315	0840	0.00
Reserve for TABOR 3% - Program 9310	0840	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00
TOTAL RESERVES		0.00
TOTAL EXPENDITURES & RESERVES		1,000.00
NON-APPROPRIATED RESERVE - Program 9200		50,000.00



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	DISTRICT CODE	72 Private Purpose Trust
Akron School District R-1		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		
		0.00

