

**FY2015-16 SUMMARY BUDGET**

	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1							
<b>Budgeted Pupil Count</b>	337.0						
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	Object/Source	885,000.00	27,000.00	6,678.00	160,000.00	459,663.00	80,823.00
<b>REVENUES</b>							
Local Sources	1000 - 1999	1,350,568.00	0.00	60,534.00	217,000.00	541,687.00	250.00
Intermediate Sources	2000 - 2999	500.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	2,073,891.00	0.00	0.00	0.00	0.00	345,000.00
Federal Sources	4000 - 4999	100,000.00	0.00	85,000.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>		3,524,959.00	0.00	145,534.00	217,000.00	541,687.00	345,250.00
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		4,409,959.00	27,000.00	152,212.00	377,000.00	1,001,350.00	426,073.00
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	5600,5700,5800	0.00	39,527.00	0.00	0.00	0.00	0.00
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	5200 - 5300	(129,527.00)	0.00	10,000.00	0.00	0.00	80,000.00
<b>Other Sources</b>	5100,5400,5500,5900,5990,5991	0.00	0.00	0.00	0.00	0.00	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		4,280,432.00	66,527.00	162,212.00	377,000.00	1,001,350.00	506,073.00
<b>EXPENDITURES</b>							
<b>Instruction - Program 0010 to 2099</b>							
Salaries	0100	1,360,000.00	23,000.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	468,000.00	8,500.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	210,000.00	5,029.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	75,000.00	5,936.00	0.00	224,319.00	0.00	0.00
Property	0700	0.00	8,982.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	2,080.00	0.00	0.00	0.00	0.00
<b>Total Instruction</b>		2,113,000.00	53,527.00	0.00	224,319.00	0.00	0.00
<b>Supporting Services</b>							
<b>Students - Program 2100</b>							
Salaries	0100	86,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	31,000.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	2,500.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	2,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00



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	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Service Food	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other</b>							
<b>Total Students</b>		121,500.00	0.00	0.00	0.00	0.00	0.00
<b>Instructional Staff - Program 2200</b>							
Salaries	0100	30,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	14,000.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	18,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	13,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Instructional Staff</b>		75,000.00	0.00	0.00	0.00	0.00	0.00
<b>General Administration - Program 2300</b>							
Salaries	0100	110,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	30,000.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	65,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	7,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total School Administration</b>		212,000.00	0.00	0.00	0.00	0.00	0.00
<b>School Administration - Program 2400</b>							
Salaries	0100	150,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	45,000.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	14,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	5,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total School Administration</b>		214,000.00	0.00	0.00	0.00	0.00	0.00
<b>Business Services - Program 2500</b>							
Salaries	0100	32,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	6,500.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	29,750.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	2,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Business Services</b>		70,250.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance - Program 2600</b>							
Salaries	0100	133,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	49,500.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,						
Purchased Services	0500	153,250.00	0.00	0.00	0.00	0.00	325,000.00
Supplies and Materials	0600	142,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	10,000.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Operations and Maintenance</b>		477,750.00	0.00	0.00	0.00	0.00	335,000.00
<b>Student Transportation - Program 2700</b>							
Salaries	0100	105,000.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	43,232.00	0.00	0.00	0.00	0.00	0.00



**FY2015-16 SUMMARY BUDGET**

	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Service Food	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1							
<b>Purchased Services</b>	0300,0400,0500	24,700.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials</b>	0600	70,000.00	0.00	0.00	0.00	0.00	0.00
<b>Property</b>	0700	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other</b>	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Student Transportation</b>		242,932.00	0.00	0.00	0.00	0.00	0.00
<b>Central Support - Program 2800</b>							
<b>Salaries</b>	0100	0.00	0.00	0.00	0.00	0.00	0.00
<b>Employee Benefits</b>	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
<b>Purchased Services</b>	,0500	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials</b>	0600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Property</b>	0700	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other</b>	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Central Support</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Support - Program 2900</b>							
<b>Salaries</b>	0100	0.00	0.00	0.00	0.00	0.00	0.00
<b>Employee Benefits</b>	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
<b>Purchased Services</b>	,0500	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials</b>	0600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Property</b>	0700	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other</b>	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>Food Service Operations - Program 3100</b>							
<b>Salaries</b>	0100	0.00	0.00	50,329.00	0.00	0.00	0.00
<b>Employee Benefits</b>	0200	0.00	0.00	25,599.00	0.00	0.00	0.00
	0300,0400						
<b>Purchased Services</b>	,0500	0.00	0.00	750.00	0.00	0.00	0.00
<b>Supplies and Materials</b>	0600	0.00	0.00	85,000.00	0.00	0.00	0.00
<b>Property</b>	0700	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other</b>	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Support</b>		0.00	0.00	161,678.00	0.00	0.00	0.00
<b>Enterprise Operatings - Program 3200</b>							
<b>Salaries</b>	0100	0.00	0.00	0.00	0.00	0.00	0.00
<b>Employee Benefits</b>	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
<b>Purchased Services</b>	,0500	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials</b>	0600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Property</b>	0700	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other</b>	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Enterprise Operations</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>Community Services - Program 3300</b>							
<b>Salaries</b>	0100	0.00	0.00	0.00	0.00	0.00	0.00
<b>Employee Benefits</b>	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
<b>Purchased Services</b>	,0500	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies and Materials</b>	0600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Property</b>	0700	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other</b>	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Community Services</b>		0.00	0.00	0.00	0.00	0.00	0.00



**FY2015-16 SUMMARY BUDGET**

	DISTRICT CODE	10 General Fund	19 Colorado Preschool Program	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects
Akron School District R-1							
<b>Education for Adults - Program 3400</b>							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Supporting Services</b>		1,413,432.00	0.00	161,678.00	0.00	0.00	335,000.00
<b>Property - Program 4000</b>							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Property</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400						
Purchased Services	,0500	0.00	0.00	0.00	0.00	250.00	0.00
Supplies and Materials	0600						
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	535,032.00	39,000.00
<b>Total Other Uses</b>		0.00	0.00	0.00	0.00	535,282.00	39,000.00
<b>TOTAL EXPENDITURES</b>		3,526,432.00	53,527.00	161,678.00	224,319.00	535,282.00	374,000.00
<b>RESERVES</b>							
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	466,068.00	95,050.00
Reserve for Encumbrance: 9400	0840	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9310	0840	304,000.00	13,000.00	534.00	62,047.00	0.00	37,023.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RESERVES</b>		304,000.00	13,000.00	534.00	62,047.00	466,068.00	132,073.00
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		3,830,432.00	66,527.00	162,212.00	286,366.00	1,001,350.00	506,073.00
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		450,000.00	0.00		90,634.00		



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Akron School District R-1							
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))</b>		0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY BUDGET		
	DISTRICT 72 CODE	Private Purpose Trust
Akron School District R-1		
<b>Budgeted Pupil Count</b>	337.0	
<b>BEGINNING FUND BALANCE (Includes ALL Reserves)</b>	Object/ Source	50,000.00
<b>REVENUES</b>		
Local Sources	1000 - 1999	1,000.00
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	0.00
Federal Sources	4000 - 4999	0.00
<b>TOTAL REVENUES</b>		1,000.00
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		
		51,000.00
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	5600,5700, 5800	0.00
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	5200 - 5300	0.00
<b>Other Sources</b>	5100,5400, 5500,5900, 5990, 5991	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		
		51,000.00
<b>EXPENDITURES</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	1,000.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Instruction</b>		1,000.00
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400, 0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00



FY2015-16 SUMMARY BUDGET		
	DISTRICT 72 CODE	Private Purpose Trust
Akron School District R-1		
<b>Other</b>	<b>0800, 0900</b>	<b>0.00</b>
<b>Total Students</b>		<b>0.00</b>
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Instructional Staff</b>		<b>0.00</b>
<b>General Administration - Program 2300</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total School Administration</b>		<b>0.00</b>
<b>School Administration - Program 2400</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total School Administration</b>		<b>0.00</b>
<b>Business Services - Program 2500</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Business Services</b>		<b>0.00</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Operations and Maintenance</b>		<b>0.00</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00



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	DISTRICT 72 CODE	Private Purpose Trust
Akron School District R-1		
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Student Transportation</b>		<b>0.00</b>
<b>Central Support - Program 2800</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Central Support</b>		<b>0.00</b>
<b>Other Support - Program 2900</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Other Support</b>		<b>0.00</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Other Support</b>		<b>0.00</b>
<b>Enterprise Operatings - Program 3200</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Enterprise Operations</b>		<b>0.00</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Community Services</b>		<b>0.00</b>





FY2015-16 SUMMARY BUDGET		
Akron School District R-1	DISTRICT 72 CODE	Private Purpose Trust
<b>Education for Adults - Program 3400</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Education for Adults Services</b>		<b>0.00</b>
<b>Total Supporting Services</b>		<b>0.00</b>
<b>Property - Program 4000</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Property</b>		<b>0.00</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
<b>Total Other Uses</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>1,000.00</b>
<b>RESERVES</b>		
Other Reserved Fund Balance - Program 9900	0840	0.00
Reserve for Encumbrance: 9400	0840	0.00
Reserved Fund Balance - Program 9100	0840	0.00
District Emergency Reserve - Program 9315	0840	0.00
Reserve for TABOR 3% - Program 9310	0840	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00
<b>TOTAL RESERVES</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>1,000.00</b>
<b>NON-APPROPRIATED RESERVE - Program 9200</b>		<b>50,000.00</b>



FY2015-16 SUMMARY BUDGET		
	DISTRICT CODE	72 Private Purpose Trust
Akron School District R-1		
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))</b>		0.00

